

DE SOTO AREA SCHOOL DISTRICT

620

ANNUAL OPERATING BUDGET

The planning of the budget document shall be a continuous process and shall involve long-term thought, study and deliberation by the Board of Education, District Administrator, administrative staff and faculty. Other resource persons may be called upon from time to time to share their expertise at the request or direction of the Board. The planning shall include:

- the educational program desired;
- the estimated income;
- the estimated expenditures;
- student numbers;
- building utilization; and
- staff requirements.

Following the budget hearing and annual meeting and on or before November 1, the Board shall make such alterations in the proposed budget as are appropriate, if any, and shall make any necessary alterations in the tax levy approved by the electors at the annual meeting. On or before November 6, the Board Clerk must certify the correct amount to the appropriate municipal clerk, who in turn shall assess, enter and collect said amount.

LEGAL REF.: Sections 65.90 Wisconsin Statutes
120.08
120.10
120.12(3)
120.17(8)

CROSS REF.: 110, Educational Philosophy
621, Budget Preparation
622, Budget Hearing

APPROVED: April 14, 2008
